

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 290 - HB 370

March 2, 2023

SUMMARY OF BILL: Requires the Department of Health (DOH) to seek and apply for federal grants and other available federal funds, from the Centers for Disease Control and Prevention (CDC) or other federal agencies, for the purpose of implementing programs for the prevention, testing, and treatment of human immunodeficiency virus (HIV) for residents of this state.

Requires the DOH to report to the General Assembly by February 15, 2024, and on or before February 15 of each subsequent year, on funds the Department applied for, recommendations for changes to statutes or rules to implement HIV programs, and benefits realized from any HIV programs.

FISCAL IMPACT:

Other Fiscal Impact – To the extent the Department of Health is awarded a federal grant or other federal funds, any such funding would be expended to develop the proposed programs. The extent and timing of any such grant and subsequent expenditures for the program and the extent to which such funding would replace planned state expenditures are unknown.

Assumptions:

- The DOH currently receives currently receives federal grants and funding for HIV treatment, education, and prevention.
- According to the federal Health Resources and Services Administration, the state received approximately \$26,053,840 in FFY 2022 for the Ryan White HIV/AIDS Program Part B.
- The DOH disbursed approximately \$8,400,000 in HIV related grants in FY21-22 outside of the Ryan White Program, primarily through federal funding.
- It is unclear which grants and funding the DOH would pursue without the proposed legislation.
- The DOH will not incur a significant increase in expenditures to seek other grants from the CDC or other federal agency to implement programs for the prevention, testing, and treatment of HIV.
- To the extent the DOH is awarded federal grants or other federal funds, any such funding would be expended to develop the proposed programs. The extent and timing of

any such grant and subsequent expenditures for the programs is unknown. Additionally, the extent to which such funding would replace planned state expenditures is unknown.

- Any increase in expenditures to compile and publish the required reports can be accommodated within existing resources.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Krista Lee Carsner". The signature is written in a cursive, flowing style.

Krista Lee Carsner, Executive Director

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